

Worksheet 1: Total Income

Total Income

BASEBALL REGION 6 & 7

ROUND ONE - MONDAY MAY 30 (7th)

ADULT	TICKET SALES	1680	\$ 6.00	\$ 10,080.00	
YOUTH	TICKET SALES	161	\$ 3.00	\$ 483.00	
					\$ 10,563.00

ROUND ONE - MONDAY MAY 30 (6th)

ADULT	TICKET SALES	723	\$ 6.00	\$ 4,338.00	
YOUTH	TICKET SALES	90	\$ 3.00	\$ 270.00	
					\$ 4,608.00

ROUND ONE TOTAL **\$ 15,171.00**

SEMI-FINALS - TUESDAY MAY 31

ADULT	TICKET SALES	657	\$ 6.00	\$ 3,942.00	
YOUTH	TICKET SALES	61	\$ 3.00	\$ 183.00	
<u>TOTAL</u>					\$ 4,125.00

SEMI-FINALS - WEDNESDAY JUNE 1

ADULT	TICKET SALES	804	\$ 6.00	\$ 4,824.00	
YOUTH	TICKET SALES	50	\$ 3.00	\$ 150.00	
<u>TOTAL</u>					\$ 4,974.00

FINALS - THURSDAY JUNE 2

ADULT	TICKET SALES	1269	\$ 6.00	\$ 7,614.00	
YOUTH	TICKET SALES	98	\$ 3.00	\$ 294.00	
<u>TOTAL</u>					\$ 7,908.00

RADIO **\$ 500.00 \$500.00**

TOTAL TICKET SALES **\$ 32,678.00**

Worksheet 2: Regional Expenses

Regional Expenses

BASEBALL REGIONAL EXPENSES

OFFICIALS	\$ 3,276.00
TROPHIES/PLAQUES	\$ 490.22
TICKET SELLERS	\$ 1,895.25
SCORE BOOTH	\$ 950.00
SECURITY	\$ 1,366.00
TOURNAMENT MANAGER	\$ 400.00
REGIONAL COMMITTEE	\$ 1,043.00
SCOREBOOKS	\$ 10.00
FIELD RENTAL	\$ 4,500.00
BALLS	\$ 420.30
TRAINER	\$ 450.00
TOTAL EXPENSES	<u>\$ 14,800.77</u>

Worksheet 3: Profits Payouts

Profits Payouts

BOYS REGIONAL PROFITS

INCOME	\$ 32,678.00
EXPENSES	\$ 14,800.77
PROFIT	\$ 17,877.23

16 SHARES AT \$1117.32 PER SHARE